

COLLIER COUNTY
Board of County Commissioners
Community Redevelopment Agency Board (CRAB)
Airport Authority



FY 2027 BUDGET WORKSHOP AGENDA

Board of County Commission Chambers
Collier County Government Center
3299 Tamiami Trail East, 3rd Floor
Naples, FL 34112

June 18, 2026
9:00 AM

Commissioner Dan Kowal, District 4 – Chair;
Commissioner William L. McDaniel, Jr., District 5 – Vice Chair;
Commissioner Rick LoCastro, District 1;
Commissioner Chris Hall, District 2;
Commissioner Burt Saunders, District 3;

NOTICE: All persons wishing to speak on Agenda items must register prior to presentation of the Agenda item to be addressed. All registered speakers will receive up to three minutes unless the time is adjusted by the Chair. Additional minutes may be ceded to an in-person speaker by other registered speakers who must be present at the time the speaker is heard. Collier County Ordinance No. 2003-53 as amended by ordinance 2004-05 and 2007-24, requires that all lobbyists shall, before engaging in any lobbying activities (including but not limited to, addressing the Board of County Commissioners), register with the Clerk to the Board at the Board Minutes and Records Department.

All digital audio and visual materials submitted by the public via email link or attachment, or transported on external devices for broadcasting at the Board meeting, must be in a compatible format and received by the County Manager's Office by noon on the day preceding the Board meeting to be scanned for network security threats.

Digital materials submitted after the deadline will not be accepted.

If you are a person with a disability who needs any accommodation in order to participate in this proceeding, you are entitled, at no cost to you, the provision of certain assistance. Please contact the Collier County Facilities Management Division located at 3335 East Tamiami Trail, Suite 1, Naples, Florida, 34112-5356, (239) 252-8380.

1. Pledge of Allegiance

2. Workshop Topics

Public Comments will be heard for each topic.

2.A. FY 2027 Board of County Commissioners Budget Workshop Schedule *(2026-1661)*

3. Public Comments

4. Adjourn

Inquiries concerning changes to the Board's Agenda should be made to the County Manager's Office at 252-8383.

MEMORANDUM

TO: Board of County Commissioners
Amy Patterson, County Manager
Ed Finn, Deputy County Manager
County Manager Agency Department Heads and Directors
Jeff Klatzkow, County Attorney
Chuck Rice, Court Administrator
Amira D. Fox, State Attorney
Debbie Stanbro, State Attorney
Robin McCarley, State Attorney
Kathleen A. Smith, Public Defender
Katie Downey, Public Defender
Mark Humphrey, Public Defender
Kevin Rambosk, Sheriff
Vickie Downs, Property Appraiser
Rob Stoneburner, Tax Collector
Melissa Blazier, Supervisor of Elections
Crystal K. Kinzel, Clerk of Courts
Neil Dorrill, Pelican Bay
Michael McNees, Bayshore Gateway Triangle/Immokalee CRA

FROM: Chris Johnson, Director of Corporate Financial and Management Services

DATE: June 12, 2026

RE: FY 2027 Board of County Commissioners Budget Workshop Schedule

The attached schedule is for the FY 2027 budget review sessions with the Board of County Commissioners. The workshops are scheduled from 9:00 a.m. to 5:00 p.m. on Thursday, June 18, 2026 and **if necessary** on Friday, June 19, 2026 and will be held in the Commission meeting room on the third floor of the W. Harmon Turner Building. (See attached schedule).

Constitutional Officers and Courts budget reviews will take place first on Thursday, June 18, 2026, beginning at 9:00 a.m. after a short General Overview. Public comment will occur at the end of all budget reviews unless otherwise designated by the Board Chair.

This presentation format will require greater flexibility on staff's part because as you will note in the attached schedule there are not definitive times outlined for each department/division. Please have the appropriate members of your staff on call as review times will fluctuate.

The Proposed FY 2027 Collier County Budget (BCC Workshop version) is available on the Collier County Internet Site at the following link:

[Office of Management & Budget | Collier County, FL](#)

If you have any questions or comments, please contact the Office of Management & Budget at 252-8973.

NOTICE OF PUBLIC MEETING

Notice is hereby given that the Board of County Commissioners of Collier County will conduct Budget Workshops on Thursday, June 18, 2026 and Friday, June 19, 2026, **if necessary**, at 9:00 a.m. Workshops will be held in the Boardroom, 3rd Floor, W. Harmon Turner Building, Collier County Government Center, 3299 East Tamiami Trail, Naples, Florida to hear the following:

BOARD OF COUNTY COMMISSIONERS FY 2027 BUDGET WORKSHOP SCHEDULE

Thursday, June 18, 2026

9:00 a.m.: General Overview
Sheriff
Supervisor of Elections
Clerk of Courts
Other Constitutional Officers requesting to address the BCC
Courts and Related Agencies (State Attorney and Public Defender) -**To be presented after 11:15 a.m.**
Transportation
Growth Management Community Development
Public Utilities
Debt Service
Management Offices (Pelican Bay, CBO, Public Safety, Strategic Initiatives)
County Attorney
Facilities CRA
Board of County Commissioners

Public Comment